

## STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2025

	Notes	2024-2025	2023-2024
		Kshs	Kshs
<b>Revenue</b>			
Transfers from Political Parties Fund (PPF)	4	60,101,143	39,550,398
Membership Fees	5	20,520,000	20,700,000
<b>Total Revenue</b>		<b>80,621,143</b>	<b>60,250,398</b>
<b>Expenses</b>			
Administrative Expenses	6	39,643,811	
	36,219,521		
Special Interest Groups expenses	7	17,785,453	1,038,500
Advocacy and Electoral expenses	8	15,792,000	6,673,810
Other costs			17,637,300
<b>Total expenses</b>		<b>73,221,264</b>	<b>61,569,131</b>
<b>Surplus/Deficit</b>		<b>7,399,879</b>	<b>(1,318,733)</b>

## STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2025

	Notes	2024-2025	2023-2024
		Kshs	Kshs
<b>Assets</b>			
<b>Current assets</b>			
Cash and Cash equivalents	9	11,216,462	4,637,917
Receivables and advances	10	32,890,872	31,693,923
<b>Total Current Assets</b>		<b>44,107,334</b>	<b>36,331,840</b>
<b>Non-Current Assets</b>			
Property Plant and Equipment	11	4,405,575	5,261,220
<b>Total Non- Current Assets</b>			
<b>Total Assets (A)</b>		<b>48,512,909</b>	<b>41,593,060</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and Other Payables	12	86,072	2,960,200
<b>Total Current Liabilities</b>			
<b>Non-Current Liabilities</b>			
Non-Current Provisions		-	-
Borrowings		-	-
<b>Total Non- Current Liabilities</b>			
<b>Total Liabilities (B)</b>		<b>86,072</b>	<b>2,960,200</b>
<b>Net Assets (A-B)</b>			
<b>Represented by:</b>			
Revaluation Reserves			
Accumulated Surplus/deficits		48,426,837	38,632,860
<b>Net Assets</b>		<b>48,512,909</b>	<b>41,593,060</b>