STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2026

	Notes	2025-2026	2024-2025
		Kshs	Kshs
Revenue			
Transfers from Political Parties Fund (PPF)	4	98,805,880	60,101,143
Membership Fees	5	20,520,000	20,520,000
NDC Donations		9,205,0000	
Gala Dinner Donations		9,390,668	
Total Revenue		**137,921,548**	**80,621,143**
Expenses			
Administrative Expenses	6	57,020,409	39,643,811
Special Interest Groups expenses	7	56,676,677	17,785,453
Advocacy and Electoral expenses	8	28,422,905	15,792,000
Other costs			
Total expenses		**142,119,991**	**73,221,264**
Surplus/Deficit		**(4,198,443)**	**7,399,879**

STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2026

	Notes	2025-2026	2024-2025
		Kshs	Kshs
Assets			
Current assets			
Cash and Cash equivalents	9	1,911,616	11,216,462
Receivables and advances	10	39,753,004	32,890,872
Total Current Assets		**41,664,620**	**44,107,334**
Non-Current Assets			
Property Plant and Equipment	11	6,449,613	4,405,575
Total Non- Current Assets			
Total Assets (A)		**48,114,233**	**48,512,909**
Liabilities			
Current Liabilities			
Trade and Other Payables	12	6,728,255	86,072
Total Current Liabilities			
Non-Current Liabilities			
Non-Current Provisions			-
Borrowings			-

Total Non- Current Liabilities			
Total Liabilities (B)		6,728,255	**86,072**
Net Assets (A-B)			
Represented by:			
Revaluation Reserves			
Accumulated Surplus/deficits		41,385,978	48,426,837
Net Assets		**48,114,233**	**48,512,909**